

Table 7. Federal R&amp;D budget authority for national defense (050): fiscal years 2001–03

Funding category and agency	2001 actual	2002 preliminary	2003 proposed	Percent change 2002–03
	[In millions of dollars]			
Total.....	45,713	52,922	58,259	10.1
Department of Defense—military (051).....	42,719	49,629	54,805	10.4
Research, development, test, and evaluation (RDT&E).....	41,735	48,554	54,070	11.4
Department of the Army.....	6,310	7,138	7,131	-0.1
Department of the Navy.....	9,583	11,375	12,502	9.9
Department of the Air Force.....	14,331	14,514	17,601	21.3
Defense agencies.....	11,286	15,297	16,614	8.6
Ballistic Missile Defense Organization.....	4,208	6,969	6,691	-4.0
Defense Advanced Research Projects Agency.....	1,977	2,253	2,685	19.2
Other defense agencies.....	5,101	6,075	7,238	19.1
Developmental test and evaluation <sup>1</sup> .....	0	0	0	NA
Operational test and evaluation <sup>1</sup> .....	225	230	222	-3.5
Other military funding <sup>2</sup> .....	984	1,075	735	-31.6
Department of Energy—atomic energy defense activities (053).....	2,994	3,293	3,453	4.9
Weapons activities <sup>3</sup> .....	2,045	2,339	2,491	6.5
Naval reactors development <sup>3</sup> .....	608	605	621	2.7
Environmental restoration and waste management <sup>4</sup> .....	100	102	92	-9.6
Intelligence.....	6	6	6	0.0
Nonproliferation <sup>3</sup> .....	184	201	214	6.5
Nuclear safeguards and security.....	22	24	20	-17.5
Fissile materials disposition <sup>3</sup> .....	29	16	9	-41.3

<sup>1</sup> Between FY 2000 and FY 2001, the Department of Defense (DoD) combined the developmental test and evaluation account with the operational test and evaluation account.

<sup>2</sup> This item includes appropriate personnel costs in direct support of conduct of R&D, other appropriations funding certain DoD programs, and medical research funded outside RDT&E accounts.

<sup>3</sup> These accounts are now part of the National Nuclear Security Administration (NNSA) within the Department of Energy (DOE).

<sup>4</sup> Some environmental management programs shift to general science (250) in FY 2003 (see table 12). FY 2001 and FY 2002 figures adjusted for comparability.

**KEY:** NA = Not applicable

**NOTES:** Because of rounding, components may not add to totals. Percent change is derived from unrounded data.

**SOURCES:** DoD and DOE submissions to Office of Management and Budget (OMB), MAX Schedule C; DoD's "RDT&E Programs (R-1)."